### LAYOFF PLAN Non-Contract Covered Employees

**Department:** Administrative Services

**Reason for Layoff:** Reorganization of the General Services Enterpise of the Department of Administrative Services

Amount of savings from this Layoff: With the implementation of this plan and the subsequent reorganization within DAS/GSE, the approx. net savings will be \$400,000

Total number of positions to be reduced: 10

Non-supervisory positions reduced: 8

Supervisory positions reduced: 2

Retention point cut-off date: August 1, 2011

(Attach retention points for employees in each affected job class in the layoff unit)

Current Span of Control: 1 - 10.04

Span of Control, if implemented: 1 - 9.96

**Proposed effective date of Layoff:** 20 working days after the notice has been given to the impacted employees, with a intended notice date of September 1, 2011

Layoff Unit: 1 - Architectural & Engineering Services - 7 Construction Design Engineer, Sr

- 2 Vertical Infrastructure Program 1 PSE4 and 1 Const Design Engineer, Sr
- 3 Mechanical & Electrical/Automation 1 PSE4

Services impacted by this layoff and plans to address this impact: DAS is in the process of reorganizing the following areas of GSE: Architecture and Engineering ("A&E"), Lease and Space Management ("L/SM"), Vertical Infrastructure Program ("VIP"), and Mechanical & Electrical/Automation ("M&E/A."). These areas are primarily charged with facilitating/managing State construction projects, facilitating/managing State real estate, and managing various operations/activities on the Capitol Complex. Currently, these areas of GSE are not operating effectively/efficiently from a human equity, budgetary, and scheduling standpoint.

After reorganization is complete, State construction projects will be managed in partnership with construction management companies, as is the contemporary and standard practice for Owners (like the State) developing large construction projects. Unlike the State, construction management companies have the staff, technology, and training that enable them to push construction projects to be completed on time and on budget. New positions in A&E will work with GSE's agency customers, construction

manaement companies, designers, and contractors to deliver higher quality State construction projects.

Reorganizing L/SM will improve the management and coordination of State real estate. Currently, this area is inappropriately staffed and trained. A new Administrator will come on board to lead this area which will also include the newly organized energy management initiative (which will be renamed) formerly a part of the Department of Economic Development (now known as the Economic Development Authority). Two new positions specializing in space management and related areas will also be created to assist GSE in managing State real estate.

Reorganizing M&E/A will also improve efficiency/accountability and reduce overall costs.

Department Director Signature

Approved OK Disapproved Date 8/16/1/ DAS-HRE COO

Approved X Disapproved Date 8/18/1/ DAS Director:

Approved X Disapproved Date 8/18/1/ DOM Director

Approved X Disapproved Date 8/18/1/ Governor's Office

#### **DAS/GSE Reduction in Force Retention Points**

#### 1. Architectural & Engineering Services

Construction Design Engineer, Sr

Craig Deichmann - 898

Gary Forshee - 422

John Nash – 290

Carol Frank - 146

Michael Schmidt - 102

Duane Langley - 102

Chuck Reich - 94

#### 2. Vertical Infrastructure Program

**Public Service Executive 4** 

Dean Ibsen – 232

#### Construction Design engineer, Sr

Tony Schmitz - 78

#### 3. Mechanical & Electrical/Automation

**Public Service Executive 4** 

Ken Thornton - 182

Name: Craig Deichmann	Cutoff Date: August 1, 2011
Agency: DAS-GSE	Employment Date: 9/1/1973
Current Class Title: Const Design Engineer Senior	Layoff Unit:

Previously Held Job Class Title	Class Code	Dates of Service	
Construction Design Engineer	04261	1/12/07 to 12/14/07	
Facilities Engineer 1	04256	to 1/12/07	
Construction Tech III		to	
Mechanical Maintenance Supervisor		to	
Plumber	09/01/1973	to	
		to	
		to	

Employees in the Same Job Classification WithIn the Layoff Unit			
Carol Frank		Dean Ibsen	
Duane Langley	John Nash	Chuck Reich	
Michael Schmidt	Gary Forshee	Tony Schmitz	

Length of Service Credit		
		1 point for each month
Job Class	Dates in Job Class	Credit Points
Con Des Eng Senior	12/14/07 to 8/1/11	
Con Des Eng	1/12/07 to 12/14/07	
Fac Eng 1	to 1/12/07	
Con tech III	to	
Mech Main Sup	to	
Plumber	9/1/73 to	
	to	

Performance Credit			
Dates	Rating	1 point for each month rated as "competent," "meets expectations," or "exceeds expectations" Credit Points	
12/14/07 to 8/1/11	meets		
1/12/07 to 12/14/07	meets		
to 1/12/07	meets		
to			

Total Retention Point Calcula	ation
Total length of service credit:	449
+ Total performance credit:	449
enlos moineis su la capa de la capa	898

#### The following is the method for computing retention points for non-contract employees:

- a) Length of Service Credit: Employees receive one point for each month of continuous service in a merit-system-covered position. Covered service does not include any time spent in non-merit, "at-will," or temporary positions. Any period of at least 15 calendar days of service in a month will be considered a full month.
- b) Performance Credit: Employees receive one point for each month of covered service (as identified above) in which performance was rated as acceptable or better, or for which the employee's performance was not rated. No retention points are credited for months in which the employee's performance was documented as less than satisfactory.

Name: Gary Forshee	Cutoff Date: August 1, 2011
Agency: DAS-GSE	Employment Date: 6/28/93
Current Class Title: Const Design Engineer Senior	Layoff Unit:

Previously Held Job Class Title	Class Code	Dates of Service	
Construction Design Engineer	04261	1/12/07 to 4/7/07	
Facilities Engineer 1	04256	6/28/93 to 1/12/07	
		to	

Employees in the Same Job Classification Within the Layoff Unit			
Carol Frank		Dean Ibsen	
Duane Langley	John Nash	Chuck Reich	
Michael Schmidt	Craig Deichmann	Tony Schmitz	

Length of Service Credit		
Job Class	Dates in Job Class	1 point for each month Credit Points
Con Des Eng Senior	04/06/07 to 8/1/11	
Con Des Eng	1/12/07 to 4/7/07	
Fac Eng 1	6/28/93 to 1/12/07	
Fac Eng 1	to	
Fac Eng 1	to	
	to	
	to	

	ce Credit	

Performance Credit		
Dates	Rating	1 point for each month rated as "competent," "meets expectations," o "exceeds expectations Credit Points
04/06/07 to 8/1/11	meets	
1/12/07 to 4/7/07	meets	
7/24/99 to 1/12/07	meets	
7/24/98 to 7/24/99	Does not meet	
6/28/93 to 7/24/98	meets	
to		
to		

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Total Performance Gredi	######################################	
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	The state of the state of the state of the state of	
		The state of the s

Total Retention Point Calcula	tion
Total length of service credit:	217
+ Total performance credit:	205
Fotal Retention Points:	422

#### The following is the method for computing retention points for non-contract employees:

- a) Length of Service Credit: Employees receive one point for each month of continuous service in a merit-system-covered position. Covered service does not include any time spent in non-merit, "at-will," or temporary positions. Any period of at least 15 calendar days of service in a month will be considered a full month.
- b) Performance Credit: Employees receive one point for each month of covered service (as identified above) in which performance was rated as acceptable or better, or for which the employee's performance was not

	Cutoff Date: August 1, 2011
Agency: DAS-GSE	Employment Date: 6/25/1999
	Layoff Unit:

Previously Held Job Class Title	Class Code	Dates of Service	
Facilities Engineer 2	04257	5/26/00 to 1/26/07	
Facilities Engineer 1	04256	6/25/99 to 5/26/00	
		to	
		to	
		to	
		fo	
		to	

Employees in the Same Job Classification Within the Layoff Unit		
Carol Frank	Gary Forshee	Dean Ibsen
Duane Langley		Chuck Reich
Michael Schmidt	Craig Deichmann	Tony Schmitz

Length of Service Credit		
		1 point for each month
Job Class	Dates in Job Class	Credit Points
Con Des Eng Senior	1/26/07 to 8/1/11	
Fac Eng 2	5/26/00 to 1/26/07	
Fac Eng 1	6/25/99 to 5/26/00	
	to	

Performance Credit		
		1 point for each month rated as "competent," "meets expectations," o "exceeds expectations"
Dates	Rating	Credit Points
1/26/07 to 8/1/11	meets	
5/26/00 to 1/26/07	meets	
6/25/99 to 5/26/00	meets	
to		

Total Retention Point Calculation		
Total length of service credit:	145	
+ Total performance credit:	145	
Total Retention Points	290	

#### The following is the method for computing retention points for non-contract employees:

- a) Length of Service Credit: Employees receive one point for each month of continuous service in a merit-system-covered position. Covered service does not include any time spent in non-merit, "at-will," or temporary positions. Any period of at least 15 calendar days of service in a month will be considered a full month.
- b) Performance Credit: Employees receive one point for each month of covered service (as identified above) in which performance was rated as acceptable or better, or for which the employee's performance was not rated. No retention points are credited for months in which the employee's performance was documented as less than satisfactory.

Name: Carol Frank	Cutoff Date: August 1, 2011
Agency: DAS-GSE	Employment Date: 12/31/04
	Layoff Unit:

Previously Held Job Class Title	Class Code	Dates of Service	
Facilities Engineer 2	04261	2/10/06 to 1/12/07	
Facilities Engineer 1	04256	12/31/04 to 2/10/06	
		to	
Market Ma		to	
		to	
		to	
		to	

Employees in the Same Job Classification Within the Layoff Unit		
	Gary Forshee	Dean ibsen
Duane Langley	John Nash	Chuck Reich
Michael Schmidt	Craig Deichmann	Tony Schmitz

Length of Service Credit		
Job Class	Dates in Job Class	1 point for each month Credit Points
Con Des Eng Senior	1/12/07 to 8/1/11	
	to	
	to	
Fac Eng 2	2/10/06 to 1/12/07	
Fac Eng 1	12/31/04 to 2/10/06	
	to	
	to	

Total Length of Service Credit:

Performance Credit					
	1 point for each month rated as "competent," "meets expectations," or "exceeds expectations"				
Rating	Credit Points				
meets					
does not meet					
meets					
meets					
meets					
	Rating meets does not meet meets meets meets				

Total Retention Point Calculation				
Total length of service credit: 79				
+ Total performance credit:	67			
Total Referition Rejnts:	146			

#### The following is the method for computing retention points for non-contract employees:

- a) Length of Service Credit: Employees receive one point for each month of continuous service in a merit-system-covered position. Covered service does not include any time spent in non-merit, "at-will," or temporary positions. Any period of at least 15 calendar days of service in a month will be considered a full month.
- b) Performance Credit: Employees receive one point for each month of covered service (as identified above) in which performance was rated as acceptable or better, or for which the employee's performance was not

Name: Michael Schmidt	Cutoff Date: August 1, 2011
Agency: DAS-GSE	Employment Date: 4/20/2007
	Layoff Unit:

Previously Heid Job Class Title	Class Code	Dates of Service	
		to	
	·	to	
		to	

Employees in the Same Job Classification Within the Layoff Unit				
Carol Frank	Gary Forshee	Dean Ibsen		
Duane Langley	John Nash	Chuck Reich		
	Craig Deichmann	Tony Schmitz		

Length of Service Credit				
		1 point for each month		
Job Class	Dates in Job Class	Credit Points		
Con Des Eng Senior	4/20/07 to 8/1/11	51		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	to			
	to			

F	Performance Credit						
Dates	Rating	1 point for each month rated as "competent," "meets expectations," or "exceeds expectations" Credit Points					
4/20/07 to 8/1/11	meets	51					
to							
to							
to							
to							
to							
to							

rotal Lengii		

		mance			

Total Retention Point Calculation				
Total length of service credit:	51			
+ Total performance credit:	51			
Total Refention Points	102			

#### The following is the method for computing retention points for non-contract employees:

- a) Length of Service Credit: Employees receive one point for each month of continuous service in a merit-system-covered position. Covered service does not include any time spent in non-merit, "at-will," or temporary positions. Any period of at least 15 calendar days of service in a month will be considered a full month.
- b) Performance Credit: Employees receive one point for each month of covered service (as identified above) in which performance was rated as acceptable or better, or for which the employee's performance was not rated. No retention points are credited for months in which the employee's performance was documented as less than satisfactory.

Name: Duane Langley	Cutoff Date: August 1, 2011
Agency: DAS-GSE	Employment Date: 4/20/07
Current Class Title: Const Design Engineer Senior	Layoff Unit:

Previously Held Job Class Title	Class Code	Dates of Service	2110
		to	

Employees in the Same Job Classification Within the Layoff Unit			
Carol Frank	Gary Forshee	Dean Ibsen	
	John Nash	Chuck Reich	
Michael Schmidt	Craig Deichmann	Tony Schmitz	

Length of Service Credit			
Job Class	Dates in Job Class	1 point for each month Credit Points	
Con Des Eng Senior	4/20/07 to 8/1/11	51	
	to		

Performance Credit			
Dates	Rating	1 point for each month rated as "competent," "meets expectations," or "exceeds expectations" Credit Points	
4/20/07 to 8/1/11	meets	51	
to			

Total Performance Credit

Total Retention Point Calculation				
Total length of service credit:	51			
+ Total performance credit:	51			
Total Reenion Zoms	62			

#### The following is the method for computing retention points for non-contract employees:

- a) Length of Service Credit: Employees receive one point for each month of continuous service in a merit-system-covered position. Covered service does not include any time spent in non-merit, "at-will," or temporary positions. Any period of at least 15 calendar days of service in a month will be considered a full month.
- b) Performance Credit: Employees receive one point for each month of covered service (as identified above) in which performance was rated as acceptable or better, or for which the employee's performance was not rated. No retention points are credited for months in which the employee's performance was documented as less than satisfactory.

	Cutoff Date: August 1, 2011
Agency: DAS-GSE	Employment Date: 8/24/2007
	Layoff Unit:

Previously Held Job Class Title	Class Code	Dates of Service	
		to	
The state of the s		to	
		to	

Employees in the Same Job Classification Within the Layoff Unit			
Carol Frank	Gary Forshee	Dean Ibsen	
Duane Langley	John Nash		
Michael Schmidt	Craig Deichmann	Tony Schmitz	

Length of Service Credit				
1 poir for eac mont				
Job Class	Dates in Job Class	Credit Points		
Con Des Eng Senior	8/24/07 to 8/1/11	47		
	to			

Total Length of Service Credit:

Performance Credit			
Dates	Rating	1 point for each month rated as "competent," "meets expectations," o "exceeds expectations" Credit Points	
4/20/07 to 8/1/11	meets	47	
to			
to		ļ	

Total Retention Point Calculation			
Total length of service credit: 47			
+ Total performance credit:	47		
Total Retention Roints	92		

#### The following is the method for computing retention points for non-contract employees:

- a) Length of Service Credit: Employees receive one point for each month of continuous service in a merit-system-covered position. Covered service does not include any time spent in non-merit, "at-will," or temporary positions. Any period of at least 15 calendar days of service in a month will be considered a full month.
- b) Performance Credit: Employees receive one point for each month of covered service (as identified above) in which performance was rated as acceptable or better, or for which the employee's performance was not rated. No retention points are credited for months in which the employee's performance was documented as less than satisfactory.

	Cutoff Date: August 1, 2011
Agency: DAS-GSE	Employment Date: 4/20/2007
	Layoff Unit:

Previously Held Job Class Title	Class Code	Dates of Service	
		to	

Employees in the Same Job Classification Within the Layoff Unit			
Carol Frank	Gary Forshee	Dean Ibsen	
Duane Langley	John Nash	Chuck Reich	
Michael Schmidt	Craig Deichmann		

Length	of Service Credit	
		1 point for each month
Job Class	Dates in Job Class	Credit Points
Con Des Eng Senior	4/20/07 to 8/1/11	39
	to	
· · · · · · · · · · · · · · · · · · ·	to	
	to	

Performance Credit			
1 point for each marted as "competed as "competed as "competed as "meets expectation" "exceeds expectation".  Dates Rating Credit Point			
4/20/07 to 8/1/11	meets	39	
to			
Total Performa	nce Credit		

Total Retention Point Calculation				
Total length of service credit: 39				
+ Total performance credit:	39			
a rotal Retention Points	78			

#### The following is the method for computing retention points for non-contract employees:

- a) Length of Service Credit: Employees receive one point for each month of continuous service in a merit-system-covered position. Covered service does not include any time spent in non-merit, "at-will," or temporary positions. Any period of at least 15 calendar days of service in a month will be considered a full month.
- b) Performance Credit: Employees receive one point for each month of covered service (as identified above) in which performance was rated as acceptable or better, or for which the employee's performance was not rated. No retention points are credited for months in which the employee's performance was documented as less than satisfactory.

Name: Dean Ibsen	Cutoff Date: August 1, 2011		
Agency: DAS-GSE	Employment Date: 12/07/2011		
Current Class Title: PSE 4	Layoff Unit:		

Previously Held Job Class Title	Class Code	Dates of Service	
Facility Engineer 2	04257	12/07/01 to 9/12/03	
		to	

Employees in the Same Job Classification Within the Layoff Unit				
Ken Thornton				

Length of Service Credit		
		1 point for each month
Job Class	Dates in Job Class	Credit Points
PSE 4	9/12/03 to 8/1/11	
Fac Eng 2	12/7/01 to 9/12/03	
	to	

Fotal Length of Service Gredital

Performance Credit				
Rating	1 point for each month rated as "competent," "meets expectations," or "exceeds expectations" Credit Points			
meets				
meets				
***************************************				
	Rating meets			

Total Retention Point Calculation				
Total length of service credit: 116				
+ Total performance credit:	116			
	232			

#### The following is the method for computing retention points for non-contract employees:

- a) Length of Service Credit: Employees receive one point for each month of continuous service in a merit-system-covered position. Covered service does not include any time spent in non-merit, "at-will," or temporary positions. Any period of at least 15 calendar days of service in a month will be considered a full month.
- b) Performance Credit: Employees receive one point for each month of covered service (as identified above) in which performance was rated as acceptable or better, or for which the employee's performance was not rated. No retention points are credited for months in which the employee's performance was documented as less than satisfactory.

Name: Ken Thornton	Cutoff Date: August 1, 2011
	Employment Date: 1/2/2004
Current Class Title: PSE 4	Layoff Unit:

Previously Held Job Class Title	Class Code	Dates of Service	
PSE 3	00784	7/14/06 to 10/03/08	
Plant Operations Manager 3	08427	1/28/05 to 7/14/06	
Plant Operations Manager 2	08426	1/2/04 to 1/28/2005	
		to	

Door book	
Dean Ibsen	

Length of Service Credit				
		1 point for each month		
Job Class	Dates in Job Class	Credit Points		
PSE 4	10/3/08 to 8/1/11			
PSE 3	7/14/06 to 10/3/08			
Plant Ops Mg 3	1/28/05 to 7/14/06			
Plant Ops Mg 2	1/2/04 to 1/28/05			
	to			
	to			
	to			

Performance Credit				
		1 point for each month rated as "competent," "meets expectations," or "exceeds expectations"		
Dates	Rating	Credit Points		
10/3/08 to 8/1/11	meets			
7/14/06 to 10/3/08	meets			
1/28/05 to 7/14/06	meets			
1/2/04 to 1/28/05	meets			
to				
to				
to				

Total Retention Point Calculat	tion
Total length of service credit:	91
+ Total performance credit:	91
in the state of th	1992

#### The following is the method for computing retention points for non-contract employees:

- a) Length of Service Credit: Employees receive one point for each month of continuous service in a merit-system-covered position. Covered service does not include any time spent in non-merit, "at-will," or temporary positions. Any period of at least 15 calendar days of service in a month will be considered a full month.
- b) Performance Credit: Employees receive one point for each month of covered service (as identified above) in which performance was rated as acceptable or better, or for which the employee's performance was not rated. No retention points are credited for months in which the employee's performance was documented as less than satisfactory.

AFSÇME COUNCIL	. 61 🛚	UE/IUP	SPOC 🗌
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**Department:** Administrative Services

Reason for Layoff: Reorganization of the General Services Enterpise of the Department of Administrative Services

Amount of savings from this Layoff: Approx. \$81,000

Proposed effective date of Layoff: 20 working days after the notice has been given to the impacted employees, with a intended notice date of September 1, 2011

Number of Positions to be eliminated: 2 (Seniority list must be attached)

Job Classes affected by Layoff: Safety Officer and Architectual Technician 1

Special skills exemption request explanation: None

Current Span of Control: 1 – 10.04

Span of Control, if implemented: 1 - 9.96

Layoff unit: Department of Administrative Services, excluding Information Technology Enterprise

Services impacted by this layoff and plans to address this impact: Work completed by the Safety Officer will be transferred to other remaining staff. Work assignments that were completed by the Arch Tech 1 shall be reviewed and assigned as needed.

Department Director Signature

Approved <u>0 k</u> Disapproved \_\_\_ Date <u>\$ | 16 | k</u> DAS-HRE COO

Approved \( \times \) Disapproved \( \times \) Date \( \frac{\partial \lambda}{\partial \lambda} \) Dom Director \( \frac{\partial \lambda}{\partial \lambda} \) Disapproved \( \times \) Date \( \frac{\partial \lambda}{\partial \lambda} \) Governor's Office \( \frac{\partial \lambda}{\partial \lambda} \)

#### Department of Administrative Services - Human Resources Enterprise

#### **Calculating AFSCME Seniority**

Name: Mary Ann Ferguson	
Payroll No.: 005-674-X674-04363-002	
Current Class: Architectural Tech 1	Cutoff Date: August 1, 2011

#### **Previously-Held Job Classes**

Non Contract Service			Confract Service			
X	Class	То	From	Class	То	From
4 K				Arch Tech 1	present	7/11/08
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17	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
<del>/</del> -	- W W W					
	MAY AND A					
	Will Marke					
	10 1					

Total Time in Contract-Covered Service:	37 months	Total Time in Non- Contract Service:	
AESCHIE Soniarity Data	7/11/2008		

The following is the method of calculating seniority dates for AFSCME-covered employees and employees in collective-bargaining-exempt positions who previously held AFSCME-covered classes.

- 1) Employees covered by SPOC or UE/IUP have no seniority upon entrance or return to an AFSCME-covered position.
- Current non-contract, non-supervisory employees who were in a non-contract-covered class on July 1, 2003, will continue to accrue AFSCME bargaining unit seniority based on the original date of hire with the State.
- 3) Employees covered by the AFSCME collective bargaining agreement on July 1, 2003, who later move to a non-contract job class, will have their original seniority date frozen as of the date they moved to the non-contract class.
- 4) Employees hired after July 1, 2003, in non-contract job classes will not accrue AFSCME seniority, nor would they have any seniority to apply in cases of bumping to an AFSCME-covered class.

**Contact Your Personnel Officer with Questions** 

#### Department of Administrative Services - Human Resources Enterprise

#### **Calculating AFSCME Seniority**

Name: David Phillips	
Payroll No.: 005-674-X674-00761-001	
Current Class: Safety Officer	Cutoff Date: August 1, 2011

#### Previously-Held Job Classes

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From	То	Class	From	То	Class A
10/3/08		00671 Safety Officer			Now If
8/25/08	10/3/08	00666 Safety & Health Consultant			فنوا مكاني
					James Mary
					Wax Do
					Harry //

Total Time in Contract- Covered Service:	33 months	Total Time in Non- Contract Service:	
AESCME Soniority Data:	8/25/2008		

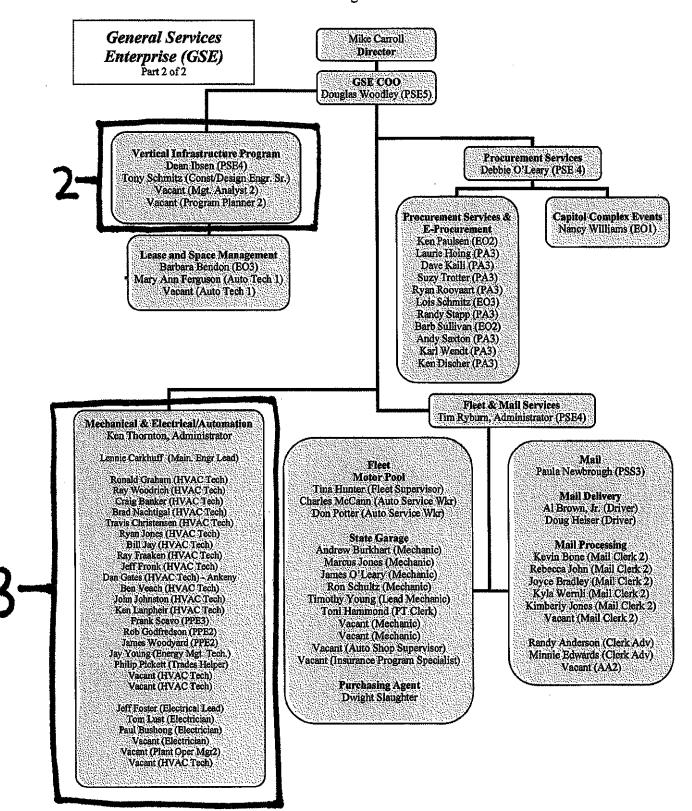
The following is the method of calculating seniority dates for AFSCME-covered employees and employees in collective-bargaining-exempt positions who previously held AFSCME-covered classes.

- 1) Employees covered by SPOC or UE/IUP have no seniority upon entrance or return to an AFSCME-covered position.
- Current non-contract, non-supervisory employees who were in a non-contract-covered class on July 1, 2003, will continue to accrue AFSCME bargaining unit seniority based on the original date of hire with the State.
- 3) Employees covered by the AFSCME collective bargaining agreement on July 1, 2003, who later move to a non-contract job class, will have their original seniority date frozen as of the date they moved to the non-contract class.
- 4) Employees hired after July 1, 2003, in non-contract job classes will not accrue AFSCME seniority, nor would they have any seniority to apply in cases of bumping to an AFSCME-covered class.

**Contact Your Personnel Officer with Questions** 

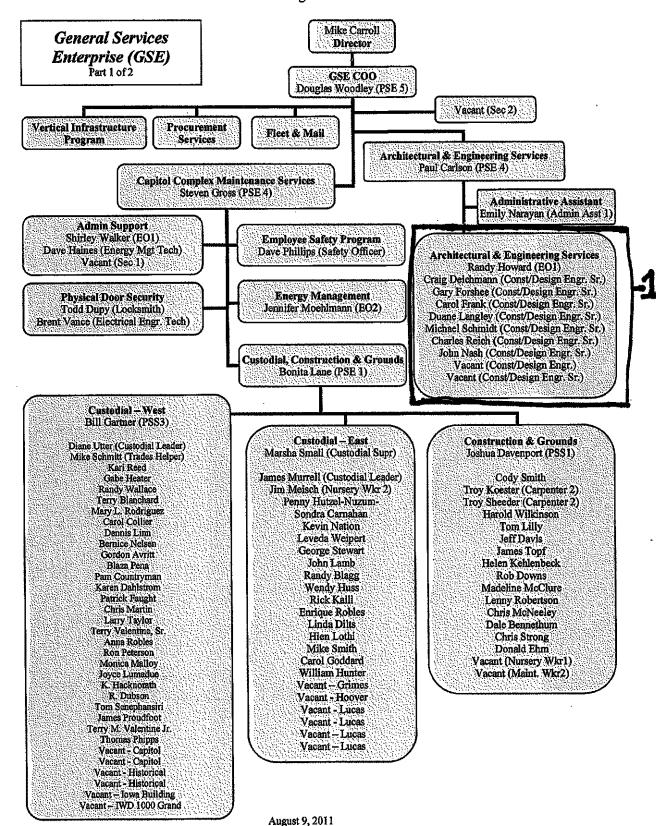
# Layoff Units

### IOWA DEPARTMENT OF ADMINISTRATIVE SERVICES Table of Organization



# Layoff Units

### IOWA DEPARTMENT OF ADMINISTRATIVE SERVICES Table of Organization



Kim Reynolds, Lt. Governor

Teresa Wahlert, Director



Smart. Results.

July 16, 2012

#### **MEMORANDUM**

TO: Michelle Minnehan Golightly, Chief Operating Officer

Department of Administrative Services -

Human Resources Enterprise

FR: Teresa Wahlert, Director

Iowa Workforce Development

RE: Proposed Layoff

Due to budgetary reductions, it will be necessary to institute a layoff in Iowa Workforce Development. In accordance with 11 IAC 60.3, your approval of the following plan is requested:

Effective Date: July 23, 2012

Organizational Unit: IWD – Unemployment Insurance Services Division

Job Classification: Information Technoogy Support Worker 2; Mail Clerk; Secretary 1; (2)Secretary 2; Management Analyst 2.

Number of Employees to be Laid Off: 6

Please call me at 281-5364 should you have any questions.

Sincerely,

Teresa Wahlert

Director, Iowa Workforce Development

Sahlut

cc: IWD Employee Services

Kim Reynolds, Lt. Governor

Teresa Wahlert, Director

WORKFORCE DEVELOPMEN

Smart, Results.

July 16, 2012

#### **MEMORANDUM**

TO: Michelle Minnehan Golightly, Chief Operating Officer

Department of Administrative Services –

Human Resources Enterprise

FR: Teresa Wahlert, Director

Iowa Workforce Development

RE: Proposed Layoff

Due to budgetary reductions, it will be necessary to institute a layoff in Iowa Workforce Development. In accordance with 11 IAC 60.3, your approval of the following plan is requested:

Effective Date: July 23, 2012

Organizational Unit: IWD – Division of Administrative Services and Communication Bureau

Job Classification: AA 1 (1); Clerk Specialist (1); and Accounting Tech 2 (1)

Number of Employees to be Laid Off: 3

Please call me at 281-5364 should you have any questions.

Sincerely,

Teresa Wahlert

Director, Iowa Workforce Development

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cc: TW

IWD Employee Services

Kim Reynolds, Lt. Governor

Teresa Wahlert, Director



Smort. Results.

July 13, 2012

#### **MEMORANDUM**

TO: Michelle Minnehan Golightly, Chief Operating Officer

Department of Administrative Services -

**Human Resources Enterprise** 

FR: Teresa Wahlert, Director

Iowa Workforce Development

**RE:** Proposed Layoff

Due to budgetary reductions, it will be necessary to institute a layoff in lowa Workforce Development. In accordance with 11 IAC 60.3, your approval of the following plan is requested:

Effective Date: July 23, 2012

Organizational Unit: IWD - Workforce Services Division

Job Classification: Executive Officer 2; Business Marketing Specialist, Receptionist, Typist-Advanced, Clerk-

Advanced

Number of Employees to be Laid Off: 8

Please call me at 281-5364 should you have any questions.

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Sincerely,

Teresa Wahlert

Director, Iowa Workforce Development

cc:

**IWD Employee Services** 

JUL 20 2012

Department: Iowa Workforce Development - Unemployment Services Division

UE/IUP SPOC

AFSCME COUNCIL 61 ⊠

Reason for Layoff: Budget reduction

CFN 552-0753 R 02/2011

Amount of savings from this Layoff: \$750,000				
Proposed effective date of Layoff: 7-23-2012				
Number of Positions to be eliminated: project approximately 6 employees (Seniority list must be attached)				
Job Classes affected by Layoff: Information Technology Support Worker 2; Mail Clerk; Secretary 1; (2)Secretary 2; Management Analyst 2.				
Special skills exemption request explanation: None.				
Current Span of Control: 1:19.78				
Span of Control, if implemented: 1:19.22				
Layoff unit: Affected areas may include IUI Service Center, and Administrative offices.				
Services impacted by this layoff and plans to address this impact: Unemployment insurance services. The UI Division has been aggressively working at creating efficiencies in their processes that allow the division to leave positions vacant and to eliminate the 6 impacted positions. Critical dutiles of the impacted staff will be absorbed by existing staff.				
Leve Wahlet 7-17-12				
Department Director Signature Date				
Approved Disapproved Date 7/17/12 DAS-HRE COO MEMG				
Approved Disapproved Date 7/17/12 DAS Director  Approved Disapproved Date 7/18/13 DOM Director				
Approved Date 1/18/13 DOM Director 2018				
Approved Date 7-16-17 Governor's Office RECEIVED				

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IA DEPT. OF ADMINISTRATIVE SERVICES

#### AFSCME COUNCIL 61 ⊠ UE/IUP □ SPOC □

Department: IWD - Division of Administrative Services and Communications Bureau

Reason for Layoff: Budget reduction

Amount of savings from this Layoff: \$197,700 in salary & benefits

Proposed effective date of Layoff: 7-23-2012

Number of Positions to be eliminated: 3

(Seniority list must be attached)

Job Classes affected by Layoff: AA1, Clerk Specialist, Accounting Tech 2

Special skills exemption request explanation: None

**Current Span of Control: 1:9.3** 

Span of Control, if implemented: 1:8.3

Layoff unit: Finance Bureau; Employee Services Bureau; Communications Bureau

Services impacted by this layoff and plans to address this impact:

Financial Management accounting duties, Human Resources clerical support and Communication Bureau customer service.

Financial Management will redistribute the work amongst the remaining positions; due to the reduction in the number of field offices over the past year the accounting duties required to support the closed offices have eliminated creating some excess capacity. Human Resources will redistribute the work amongst the remaining positions. The Communication Bureau has experienced a significant reduction in customer service requests due to the decline in the unemployment rate in the State of lowa and is no longer in need this position.



AFSCME COUNCIL	. 61 🛛	UE/IUP 🔲	SPOC 🗌
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Department: Iowa Workforce Development - Workforce Services Division

Reason for Layoff: Budget reduction

Amount of savings from this Layoff: \$1,310,706 in salary & benefits

Proposed effective date of Layoff: 7-23-2012

Number of Positions to be eliminated: 8

(Seniority list must be attached)

Job Classes affected by Layoff: Executive Officer 2, Business Marketing Specialist, Receptionist, Typist-Advanced, Clerk-Advanced

Special skills exemption request explanation: Disabled Veterans - Federal regulations dictate the administrators of this program be disabled veterans with an other than dishonorable discharge, and a disability rating as verified by the VA. Foreign language selectives - we have the need to have at least one individual within each regional office with the ability to speak, read and write in a foreign language (Spanish and/or Serbo-Croatian preferred). Social Security benefits planner - Federal regulations dictate that individuals responsible for this program must have completed approved Social Security Administration (SSA) Benefits Planner Training.

**Current Span of Control: 1:10.45** 

Span of Control, if implemented: 1:10.09

Layoff unit: Affected areas include local field offices and Administrative offices

Services impacted by this layoff and plans to address this impact:

Unemployment insurance, business services/recruitment, PROMISE JOBS.

The agency is already implementing an initiative to centralize many functions of unemployment insurance at the current Unemployment Insurance Service Center, allowing the field offices to concentrate on business services, job placement, and case management of targeted populations such as veterans, welfare recipients, and persons who are at risk of long-term dependency on unemployment benefits. The agency is also focusing resources on providing services to the unemployed and low-skilled through the Skilled lowa initiative, and continues to develop increased access to IWD products and services through the ever-

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growing Virtual Access Point initiative. As of 7-12-2012, IWD had 724 host sites with 3,532 desktops located across the state, including 48 schools.

By using technology more efficiently in our offices, we are able to reduce dependence on clerical services. Additionally we are choosing to refocus our priorities within the PROMISE JOBS program from policy oversight - which is really a DHS responsibility - to Quality Assurance to ensure the resources contracted to us by DHS are delivered properly and allocated accordingly. Business services are an essential function of IWD, and can be provided by the agency's Workforce Advisors, Supervisors and Managers to reduce overhead.

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Department Director Signat	ure Date	
Approved X Disapproved	Date 7/17/12 DAS-HRE COO	MCMG
Approved X Disapproved	Date 7/11/12 DAS Director	MC
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Approved Disapproved	Date 7-24 - Governor's Offi	CE CONFIRMED WETERNA FINDLEY-160V

Kim Reynolds, Lt. Governor

Teresa Wahlert, Director

March 12, 2012



Smart. Results.

#### **MEMORANDUM**

TO: Michelle Minnehan Golightly, Chief Operating Officer

Department of Administrative Services -

**Human Resources Enterprise** 

FR: Teresa Wahlert, Director

Iowa Workforce Development

RE: Proposed Layoff

Due to budgetary reductions, it will be necessary to institute a layoff in Iowa Workforce Development. In accordance with 11 IAC 60.3, your approval of the following plan is requested:

Effective Date: March 16, 2012

Organizational Unit: IWD - Unemployment Insurance Services Division

Job Classification: Unemployment Insurance Manager

Number of Employees to be Laid Off: 1

Cutoff Date: March 16, 2012

Please call me at 281-5364 should you have any questions.

Sincerely,

Teresa Wahlert

Director, Iowa Workforce Development

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MAR 19 2012

IOWA DEPT. OF MANAGEMENT

# LAYOFF PLAN Non-Contract Covered Employees

**Department:** Iowa Workforce Development

Reason for Layoff: Budget reduction

Amount of savings from this Layoff: \$88,589

Total number of positions to be reduced: 1

Non-supervisory positions reduced: 0

Supervisory positions reduced: 1-UI Manager classification

Retention point cut-off date: Voluntary Layoff

(Attach retention points for employees in each affected job class in the layoff unit)

Current Span of Control: 1:16.3

Span of Control, if implemented: 1:18

Proposed effective date of Layoff: March 16, 2012

Layoff Unit: UI Services Division - UI Service Center and Benefits Bureau.

Services impacted by this layoff and plans to address this impact: The Programs Impacted by this reduction are the unemployment insurance benefits and unemployment insurance tax operations. Included with those operations are multiple projects and programs such as investigations and recovery, tax redesign, intersate claims, misclassification of workers among others that rely on the technical expertise of the manager. This voluntary layoff will be mitigated by a reallocation of existing management throughout the entire Division thereby impacting all areas of the UI Division. Impact to services should be minimal on a long term basis; limited (temporary 1-2 years) impact of large scale projects for tax and benefits redisign and multiple supplemental budget request projects.

**Department Director Signature** 

Date

Approved X Disapproved Date 3/13/12 DAS-HRE COO MIMC

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Approved \( \sum \) Disapproved \( \sum \) Date \( \frac{3/15}{12} \) DOM Director: \( \frac{1}{12} \) Approved \( \sum \) Disapproved \( \sum \) Date \( \frac{4-9-13}{12} \) Governor's Office \( \frac{1}{12} \)

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MAR 19 2012

IOWA DEPT. OF MANAGEMENT